

Teaching and Learning
Non Salary Account Budget Detail

2350 40 6 6			Requested Amount	Recommended Amount	Priority	Priority
Curriculum Development			\$18,000	\$18,000		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Teaching and Learning Supplies	\$1,000	\$1,000	\$1,000		3	DG
ELL Curriculum	\$1,000	\$1,000	\$1,000		3	DG
ELL Translation	\$1,000	\$1,000	\$1,000		3	DG,L
ELA - Writing Project	\$2,000		\$0			
ELA - Spelling Guide		\$2,000	\$2,000	Printing, Purchase of Guidebooks	1	DG
Common Core Pacing Guides - ELA		\$6,500	\$6,500	Pacing Guide Revisions - Paid time to complete work	2	DG,L
Common Core Pacing Guides - Math		\$6,500	\$6,500	Pacing Guide Revisions - Paid time to complete work	2	DG, L

2400 50 6 6			Requested Amount	Recommended Amount	Priority	Priority
District Textbook Adoption			\$22,500	\$22,500		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Middle School Mathematics	\$73,000		\$0			
Writing Across Content (K-5)	\$72,000		\$0			
Spelling Program (K-5)	\$72,000	\$22,500	\$22,500	Spelling Adoption TBD	3	DG
US History	\$27,000		\$0			
	(\$170,000)					

2350 60 6 6			Requested Amount	Recommended Amount	Priority	Priority
Curriculum Membership and Dues			\$4,000	\$4,000		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Professional Memberships	\$3,190	\$4,000	\$4,000	Ed Leadership; ASCD; AASA, ELA, Math, SS, Sci, FL	2	DG

2350 61 6 6			Requested Amount	Recommended Amount	Priority	Priority
System Wide Professional Development			\$64,800	\$54,000		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Full Day PD	\$6,000	\$6,000	\$6,000	Speakers, Presenters, Materials,	3	DG
ER Facilitators	\$7,700	\$18,000	\$16,200	ER and PD Day Facilitators for Continued Six Traits, EDM, 21st Century Skills and Spelling implementation and training (9*1800)	4	DG
Summer Academy	\$17,300	\$15,000	\$15,000	Six Traits, Writing Guide Use, Spelling Program, EDM Benchmark Assessments	2	DG
Induction Program	\$2,800	\$2,800	\$2,800		4	DG, L
New Teacher Training	\$4,300	\$3,000	\$3,000		4	DG
RTI - Literacy Strategies	\$2,000		\$0			
EDM - Year 2 Implementation	\$2,000		\$0			
Enrichment - Using Renzulli	\$2,000	\$2,000	\$2,000		2	DG
Responsive Classroom	\$22,500	\$18,000	\$9,000	12 slots @ 750 per person; RC II, and Developmental Design	2	DG