

Center School
Non Salary Account Budget Detail

2210 40 1 29			Requested Amount	Recommended Amount	Priority	Priority
Contracted Services			\$1,160	\$960		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
A/V Maintenance	\$475	\$200	\$200	Yearly maintenance of equipment		
Police Detail	\$320	\$160	\$160	For police coverage and support for Winter Concert		
Concert Bus Service	\$250	\$400	\$300	Transportation for students to concert rehearsals		
Pompo-Center All School Meetings Transportation		\$400	\$300	Transportation for Pompo students to come to Center for "All School Meetings" throughout the year		

2210 50 1 29			Requested Amount	Recommended Amount	Priority	Priority
General Office Supplies			\$600	\$600		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
General Office Supplies	\$925	\$600	\$600	Main office supplies		

2410 50 17 29			Requested Amount	Recommended Amount	Priority	Priority
Textbooks			\$1,850	\$1,850		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Reading Teacher:Upper Elementary Reading Books; Various Titles	\$400	\$150	\$150	Titles purchased based upon identified need		
6-Trait Library		\$500	\$500	Gr. 4: \$250; Gr. 5: \$250		
Social Studies Non-Fiction Leveled Readers		\$400	\$400	Gr. 5 \$400		
Leveled Readers		\$800	\$800	Gr. 4: \$400; Gr. 5: \$400		

2430 50 17 29			Requested Amount	Recommended Amount	Priority	Priority
General Instructional Supplies			\$15,857	\$15,437		Code

Budget Item	FY11 Voted Amount	Requested	Recommended			
Science Kit Supplies	\$1,475	\$975	\$975	Gr. 4: \$475; Gr. 5: \$500		
Agendas	\$1,650	\$1,650	\$1,650	For Grades 3-5	2	
EveryDay Math	\$6,042	\$3,862	\$3,862	Gr. 4: \$1790; Gr. 5: \$2072	3	CE,DG
Handwriting Without Tears	\$3,015	\$750	\$750	Gr. 4: \$750		
Vocabulary Development Book	\$1,982	\$2,100	\$2,000	Gr. 4 and 5	3	CE,DG
Vocabulary Development Teacher's Books		\$320	\$0	Teacher editions of vocabulary books used		
General Supplies	\$12,600	\$6,200	\$6,200	Reading: \$150; Gr. 4: \$1400; Gr. 5: \$1200; Health: \$200; General Supplies: \$3250	3	CE,DG

2430 50 20 29		Requested Amount	Recommended Amount	Priority	Priority
Music Supplies		\$355	\$355		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description	
Choral music	\$130	\$100	\$100		
Subscription	\$70	\$70	\$70		
Band Scores, Gr. 4 and 5	\$200	\$150	\$150		
Supplies	\$35	\$35	\$35		

2430 50 16 29		Requested Amount	Recommended Amount	Priority	Priority
Physical Education Supplies		\$400	\$0		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description	
Replacement Supplies	\$400	\$200		3	S,DG
Standard Supplies	\$400	\$200		2	S,DG

2430 50 11 29		Requested Amount	Recommended Amount	Priority	Priority
Art Supplies		\$850	\$850		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description	
Art Supplies	\$1,300	\$850	\$850	3	CE,DG

2451 50 10 29			Requested Amount	Recommended Amount	Priority	Priority
Instructional Technology			\$8,080	\$6,460		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Computer Applications, (desk top and on-line)	\$5,191	\$3,710	\$3,710		3	CE,DG
Supplies	\$1,250	\$1,250	\$1,250	ie.. Ink, toner, headphone, mouse replacement...	2	
Everyday Math On-Line Subscriptions	\$3,120	\$3,120	\$1,500		3	CE,DG

2415 50 18 29			Requested Amount	Recommended Amount	Priority	Priority
Library Books and Periodicals			\$2,830	\$2,830		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Student Periodicals	\$330	\$330	\$330			
Professional Periodicals	\$200	\$200	\$200	Teacher reference material		
General Lib. Collection	\$2,000	\$1,500	\$1,500		2	CE, DG
Non-Fictiion Reference		\$800	\$800			

2710 50 15 29			Requested Amount	Recommended Amount	Priority	Priority
Guidance Supplies			\$150	\$150		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Guidance Supplies and Materials	\$250	\$150	\$150			

2415 51 18 29			Requested Amount	Recommended Amount	Priority	Priority
Library Media Supplies			\$1,400	\$1,400		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		

AV Supplies	\$200	\$200	\$200		
General Supplies	\$400	\$400	\$400		
Laminating film	\$800	\$800	\$800		

2350 60 17 29			Requested Amount	Recommended Amount	Priority	Priority
Professional Development			\$4,960	\$4,960		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
MECA Membership	\$500	\$500	\$500	School membership in professional development association		
MESPA Membership; Principal and Assistant Principal	\$1,030	\$1,030	\$1,030	Membership in professional association for principal and assistant principal	2	GQ
Confratute	\$2,500	\$2,500	\$2,500	Enrichment	2	DG
Teacher Conferences	\$710	\$930	\$930			

3200 60 18 29			Requested Amount	Recommended Amount	Priority	Priority
504 Compliance			\$2,525	\$2,025		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		
Maintenance	\$250	\$250	\$250			
General Supplies and Equipment	\$1,600	\$1,200	\$1,200		2	S,L
Batteries	\$75	\$75	\$75			
Home Tutoring		\$1,000	\$500		2	L

2210 60 1 29			Requested Amount	Recommended Amount	Priority	Priority
Other Expenses			\$0	\$0		Code
Budget Item	FY11 Voted Amount	Requested	Recommended	Description		

