

NASHOBA REGIONAL SCHOOL DISTRICT

FY 10
Budget Presentation
Hale Middle School

Hale Middle School

Accomplishments

- Increased Physical Activities for Students: Dance Program
- Increased number of extracurricular activities for students
- Connections with Seniors members of our community: volunteers, student interviews
- 1st floor bathroom under construction
- First step towards institutionalizing Adventure Learning programming; transportation; staff professional development
- Implementing appropriate features of the Developmental Design program (Responsive Classroom); staff professional development
- Student involved with Parent/Teacher Conferences

Hale Middle School

Goal # 1: To prepare our students for academic success and emotional well-being during their high school tenure and beyond.

Objective 1: To provide opportunities for students' physical, social and emotional growth.

| <u>ACTIVITY</u> | <u>BUDGET</u> |
|--|----------------|
| - Paperless Reporting of Student Achievement | N/A |
| - Increase Physical Education Opportunities | Staff + .4 |
| - Late Bus | Transportation |

Hale Middle School

Objective 2: To provide students with educational opportunities that will prepare them to be productive and contributing members of the global community.

ACTIVITY

- Expand World Culture/Language programming
- Integrate cultural learning across all disciplines
- Professional development

BUDGET

Staff + 1
materials/supplies
materials/supplies
workshops/conferences

Hale Middle School

Goal # 2: To provide a comfortable, safe and respectful school environment so that all members of the school community may thrive.

Objective 1: To develop a school culture that fosters student investment in their environment and strengthens school-community ties.

ACTIVITY

BUDGET

- Increase of Outreach Programming;

i.e. transition activities, video/cable TV

materials/supplies

- Increase of activities that integrate the

Senior community of Stow with

materials/supplies

the school community; i.e. volunteers, interviews

Hale Middle School

Goal # 3: To maintain an appropriate physical environment.

Objective 1: Solve excess heating problem on 3rd floor.

Objective 2: Renovation of space to accommodate projected increased student enrollment.

Objective 3: Install permanent projection/presentation capabilities; included Wi-Fi.

Activities and Costs incorporated into NRSD Facilities Budget

Hale Middle School

▣ Enrollment Changes

2008-09 to 2009-2010

| | | |
|---------|----|-----|
| ▣ Gr. 6 | 88 | 101 |
| ▣ Gr.7 | 87 | 88 |
| ▣ Gr. 8 | 88 | 87 |

▣ FTE Changes (Budgeted)

- ▣ 1 FTE - Grade 6 Teacher

Hale Middle School

Hale Middle School Vision & Mission Statement

Hale Middle School believes that all educational and school related decisions should be based upon the divergent needs and uniqueness of the early adolescent. Through a climate of respect, we must provide our students with learning opportunities that meet each student's varied physical, social and intellectual needs that maximize his or her potential. We believe that our curricula must go beyond the traditional academic offerings. Through sound educational practices and the utilization of emerging technologies, we can prepare our students for the challenges that will be theirs in the future.