

**Teaching and Learning**  
**Non Salary Account Budget Detail**

2350 40 6 6		Requested Amount	Recommended Amount	Priority	Priority
Curriculum Development		\$11,800	\$11,800		Code
Budget Item	Requested	Recommended	Description		
High School Curriculum	\$4,000	\$4,000	Stipends for 8 curriculum facilitators (4,000)/Interdisciplinary teams	2	CPS, DG, L
Summer Academy Curriculum Sessions	\$5,100	\$5,100	Grade 7 Social Studies Pacing Guides (1,620); Music Pacing Guides (2,520); SmartBoard - Creating ELA lessons (960)	2	CPS, DG, L
District ELL Program	\$1,500	\$1,500	Resources, supplies, texts, bilingual dictionaries	2	CPS,DG,L
Translations	\$1,200	\$1,200	Document translation and interpretation, district-wide	4	CPS,DG, L

2400 50 6 6		Requested Amount	Recommended Amount	Priority	Priority
District Textbook Adoption		\$140,235	\$13,500		Code
Budget Item	Requested	Recommended	Description		
Everyday Mathematics K-5	\$126,735	\$0	Materials/resources Everyday Mathematics K-5	2	CPS,DG,L
U.S. History texts	\$13,500	\$13,500	High School: U.S. History 1 (150 texts and additional resources for Pre- AP) additional one semester course	2	CPS,DG,L

2350 60 6 6		Requested Amount	Recommended Amount	Priority	Priority
Curriculum Membership and Dues		\$3,190	\$3,190		Code
Budget Item	Requested	Recommended	Description		

Professional Memberships	\$3,190	\$3,190	ASCD Admin subscription (985); Zoomerang Z Pro subscription (1,400); Education Week (40); NCTE (125); NCTM (140); MATSOL (500)	2	CPS,DG,L, CE
<b>2350 61 6 6</b>		<b>Requested Amount</b>	<b>Recommended Amount</b>	<b>Priority</b>	<b>Priority</b>
<b>System Wide Professional Development</b>		<b>\$87,603</b>	<b>\$17,472</b>		<b>Code</b>
<b>Budget Item</b>	<b>Requested</b>	<b>Recommended</b>	<b>Description</b>		
Building-based Instructional Coaches	\$26,664	\$1	18 stipends (14536)	2	CPS, DG,
Summer Academy PD	\$17,765	\$725	Technology: E-Portfolios, SharePoint and use of PC's, Thinkfinity facilitators (725); Everyday Mathematics Training K-5 (15,600)	2	CPS, DG, CE
ELL Training	\$5,750	\$0	Parent Training/Family Outreach, including necessary materials, literacy needs (300); Category 2 Training "Enhancing English Learning in the Elementary Classroom" 24 hrs.(4,200); Category 1 Training "An Introduction to Second Language Learning & Teaching" (750)	4	CPS,DG, L
Mentor/Induction Program	\$850	\$0	Mentor Training facilitator (600);	4	CPS, DG, L
New Professional Staff Induction Training	\$2,474	\$1,149	Resources/supplies	3	CS, DG, CE
District Committees	\$14,600	\$6,350	Enrichment Committee (5000 for Confratute); At-Risk Committee (2,000); Standards-Based Committee (2,000); SHAC (500) Consultants/conferences/speakers	3	CPS, DG, L
Other PD	\$19,500	\$10,500	3 Full PD days- Menu of PD offerings: RTI, Enrichment, Diversity, Content-Based offerings/Consultants/speakers (18,000); Supplies and resources (7,000)	3	CPS, DG, L

		-\$1,253	Additional PD Reduction		



