Special Education Non Salary Account Budget Detail

2220 40	97	Requested Amount	Recommended Amount	Priority	Priority
SPED Legal Expenses		\$25,000	\$25,000		Code
Budget Item	Requested	Recommended	Description		
			Difficult to anticipate need. One or two cases to BSEA		
District wide support	\$25,000	\$25,000	could exceed this amount.	4	
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2300 40 9 7 SPED Transportation		Requested Amount	Recommended Amount \$844,587		Priority
		\$884,587			Code
Budget Item	Requested	Recommended	Description		
District wide Sped Transportation	\$884,587		This includes 4% contractual increase. It also includes transportation reimbursement for parents who transport their children @ .45 per mile and 2 aides for children with intensive special needs. It also includes transportation costs associated with McKinney Vento.	4	

2310 40 9 7	Requested Amount	Recommended Amount	Priority	Priority
Home/Hospital Tutoring	\$30,000	\$15,000		Code

Budget Item	Requested	Recommended	Description		
			Includes services for student with intensive special needs		
			who is serviced at home as well as unanticipated		l
District wide tutoring	\$30,000	\$15,000	home/hospital costs.	4	
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2720 40 9 7		Requested Amount	Recommended Amount	Priority	Priority
Contracted Services-The	erapies/Evaluation	\$47,000	\$47,000		Code
Budget Item	Requested	Recommended	Description		
District wide therapies and			Covers Independent Evaluations, El services,		
evaluations	\$47,000	\$47,000	Orientation/Mobility, Vision Specialist, etc.	4	

9300 40	97	Requested Amount	Recommended Amount	Priority	Priority
Out of District Tuition		\$1,375,351	\$1,375,351		Code
Budget Item	Requested	Recommended	Description		
All out of district tuitions	\$1,375,351	\$1,150,351		4	
		\$225,000	June Increase		

9400 40 9	7	Requested Amount	Recommended Amount	Priority	
		\$0	\$0		Code
Budget Item	Requested	Recommended	Description		
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9300 41 9	7	Requested Amount	Recommended Amount	Priority	Priorit
		\$0	\$0		Code
Budget Item	Requested	Recommended	Description		
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9300 42 9	7	Requested Amount	Recommended Amount	Priority	Priorit
		\$0	\$0		Code
Budget Item	Requested	Recommended	Description		
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9400 42 9 7 Contracted Services Medicare Billing		Requested Amount	Recommended Amount	Priority	Priority
		\$75,257	\$17,522		Code
Budget Item	Requested	Recommended	Description		
			Esped contract - web based IEP program and Special Ed		
eSped	\$5,000	\$5,000	database	4	
Medicare	\$5,500	\$5,500	Admin. Fees	4	
Assabet Collaborative	\$5,000	\$5,000	Annual Admin. Fee	4	
CASE Collaborative	\$59,757	\$2,022	Annual Assessment and Admin. Fee	4	

2420 50 9	7	Requested Amount	Recommended Amount	Priority	Priority
Supplies and Equiptment		\$50,000	\$50,000		Code
Budget Item	Requested	Recommended	Description		
			Includes all consumable and instructional supplies,		
			materials, and equipment for Central Sped Office, district		
District wide Special Education			programs, Special Ed teachers and OT, PT, and Speech		
Suppllies.	\$50,000	\$50,000	in all schools.	4	

2350 60 1	17	Requested Amount	Recommended Amount	Priority	Priority
Professional Development		\$15,000	\$5,880		Code
Budget Item	Requested	Recommended	Description		
			Supports all professional and paraprofessional		
District wide Professional			professional development activities. State will not fund 274		
Development	\$15,000	\$8,380	grant after FY 09.	4	
		-\$2,500	June Adjustment		