

Hale Middle School
Non Salary Account Budget Detail

2210 40 1 31		Requested Amount	Recommended Amount	Priority
Contracted Services		\$13,050	\$13,050	
Budget Item	Requested	Recommended	Description	Priority
Inspection/certification P.E. elements	\$1,500	\$1,500	low elements & rock/wall inspections and certification	4
Media equipment maintenance	\$1,300	\$1,300		4
Musical instrument repair/maintenance	\$1,000	\$1,000	school owned instruments	4
Science equipment maintenance	\$1,000	\$1,000	balances and microscopes	4
Tech/Eng. equipment repair/maintenance	\$1,500	\$1,500	power tools, etc.	4
Art equipment repair/maintenance	\$1,000	\$1,000	kiln, paper cutters, etc.	4
Student Handbook/agendabk	\$2,500	\$2,500	printing	4
P.E. equipment repair/maintenance	\$1,000	\$1,000	universal gym, etc.	4
Project Adventure Transportation	\$2,250	\$2,250	2 days(gr. 6 -2 days (2 buses per day)	4
2210 50 1 31		Requested Amount	Recommended Amount	Priority
General Office Supplies		\$4,500	\$4,500	
Budget Item	Requested	Recommended	Description	Priority
Main Office	\$2,000	\$2,000	administrative office supplies	4
Staff	\$2,500	\$2,500	staff supplies	4

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2410 50 17 31		Requested Amount	Recommended Amount	Priority
Textbooks		\$3,500	\$3,500	
Budget Item	Requested	Recommended	Description	Priority
replacement texts	\$1,000	\$1,000	across disciplines and grades	4
texts across disciplines	\$2,500	\$2,500	projected increased enrollment - gr. 6 (09-10)	4

2420 50 17 31		Requested Amount	Recommended Amount	Priority
General Instructional Supplies		\$10,500	\$10,500	
Budget Item	Requested	Recommended	Description	Priority
Classroom Furniture	\$2,000	\$2,000	stools,etc	4
Science	\$2,000	\$2,000	lab supplies	4
Student workbooks	\$4,000	\$4,000	multiple disciplines	4
Health	\$500	\$500	magazine subscription, supplemental materials	4
Competitions all disciplines	\$1,000	\$1,000		4
Math	\$1,000	\$1,000	replacement calculators, batteries,	4

2430 50 20 31		Requested Amount	Recommended Amount	Priority
Music Supplies		\$800	\$800	
Budget Item	Requested	Recommended	Description	Priority
Music Supplies	\$800	\$800	Band ,Chorus, Gen. music	4

2420 50 16 31		Requested Amount	Recommended Amount	Priority
Physical Education Supplies		\$1,000	\$1,000	
Budget Item	Requested	Recommended	Description	Priority

equipment	\$1,000	\$1,000	replacement of equipment	4

2430 50 11 31		Requested Amount	Recommended Amount	Priority
Art Supplies		\$2,500	\$2,500	
Budget Item	Requested	Recommended	Description	Priority
Supplies	\$2,500	\$2,500	clay, paint, paper etc.	4

2451 50 10 31		Requested Amount	Recommended Amount	Priority
Instructional Technology		\$6,800	\$6,800	
Budget Item	Requested	Recommended	Description	Priority
LCD projector bulbs	\$2,800	\$2,800	8 replacement bulbs	4
Audio Headsets w/microphones	\$500	\$500	for lab use, FL language lab	3
Speakers	\$800	\$800	Speakers for use in classrooms for instruction	4
Supplies	\$1,500	\$1,500	CDs, DVDs, paper	4
Software	\$1,200	\$1,200	software across disciplines	4

2415 50 18 31		Requested Amount	Recommended Amount	Priority
Library Books and Periodicals		\$4,500	\$4,500	
Budget Item	Requested	Recommended	Description	
Student library/media materials	\$4,500	\$4,500	magazines/journals; Follett, videos/DVDs	4

2710 50 15 31		Requested Amount	Recommended Amount	Priority
Guidance Supplies		\$950	\$950	
Budget Item	Requested	Recommended	Description	
Support materials	\$600	\$600	Resources for student groups, testing materials	4
Hawthorne pre-referral intervention manuals, etc.	\$350	\$350	STAT team requirement	4

2415 51 18 31		Requested Amount	Recommended Amount	Priority
Library Media Supplies		\$2,300	\$2,300	
Budget Item	Requested	Recommended	Description	
Poster making materials	\$1,800	\$1,800	poster paper, laminating	4
supplies	\$500	\$500	rechargeable batteries for media equipment, blank videos	4

2350 60 17 31		Requested Amount	Recommended Amount	Priority
Professional Development		\$6,000	\$3,950	
Budget Item	Requested	Recommended	Description	Priority
Adventure Learning Conferences	\$3,000	\$3,000	Proj. Adventure and Social Emotional learning conferences that offer training in areas of school initiatives; i.e. student goal setting; Advisories; assessments, etc.	4
Conferences	\$1,500	\$1,500		4
MSSAA,NASSP,NELMS memberships	\$1,500	\$1,500	Association memberships	4
Budget Reduction		-\$800		
		-\$1,250	Hale	

3200 60 6 31		Requested Amount	Recommended Amount	Priority
504 Compliance		\$3,000	\$3,000	
Budget Item	Requested	Recommended	Description	Priority
Food	\$1,000	\$1,000	items for student with specific needs	4
tutoring, transportation, materials	\$2,000	\$2,000		4

2210 60 1 31		Requested Amount	Recommended Amount	Priority
Other Expenses		\$900	\$900	
Budget Item	Requested	Recommended	Description	Priority

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