

Center School
Non Salary Account Budget Detail

2210 40 1 29		Requested Amount	Recommended Amount	Priority
Contracted Services		\$1,600	\$1,600	
Budget Item	Requested	Recommended	Description	
A/V Maintenance	\$550	\$550	A number of overhead machine from the classrooms need service,	
Printing	\$600	\$600	Handbook Printing	
Winebago Tech Support	\$450	\$450	Library Software Support	

2210 50 1 29		Requested Amount	Recommended Amount	Priority
General Office Supplies		\$800	\$800	
Budget Item	Requested	Recommended	Description	
General Office Supplies	\$800	\$800		

2410 50 17 29		Requested Amount	Recommended Amount	Priority
Textbooks		\$6,025	\$6,025	
Budget Item	Requested	Recommended	Description	
Social Studies New Unit Literature	\$1,490	\$1,490	\$990, (3T), \$500, (5T)	2

	\$1,135	\$1,135	Student Science Notebook, Matter, #95, \$540, Student Reference Book, Matter, #35, \$595	2
Reading Teacher:Upper Elementary Reading Books; Various Titles	\$300	\$300	Needed to vary the reading selections and levels available for Grades 3-5	2
Leveled Readers	\$1,600	\$1,600	Needed to vary the reading selections and levels available for Grades 3-5	2
Trade Books, Grades 3-5	\$1,500	\$1,500	Needed to replace the collection of reading levels at each grade	2

2430 50 17 29		Requested Amount	Recommended Amount	Priority
General Instructional Supplies		\$33,848	\$19,848	
Budget Item	Requested	Recommended		
	\$1,920	\$1,920	Science Kit Supplies, Gr. 3, \$220, Gr. 4, \$500, Gr. 5, \$700, Science Curriculum Implementation, (4 Team), \$500	
	\$718	\$718	Spelling dictionaries, #95, (3T), \$448, Anthologies on Tape, (4 Team), \$270	
	\$800	\$800	DRA-2, (Grades 4-8), #2, \$400	
	\$1,715	\$1,715	HWT Instructional Supplies, \$1715, (3T)	3
	\$3,875	\$3,875	Wordly Wise, #115, Gr. 4, \$975, Gr. 5, \$1200, #110 All Write Skills Book, Gr. 3, \$800, Gr. 5, \$900	3
	\$500	\$500	Family Literacy Night	
Student Desks, #30	\$2,376	\$2,376	Desk replacements	2
	\$8,344	\$8,344	White Board, #6, 4' X 6', (3D, 3H, DD, 4B, 4M, 4M), \$1897, 4'X8', #2, \$700, Teacher chair, #7, (3W, 3D, MP, 4B, 4M, 5MC, MB), \$1120, #35 Student Chairs, \$2002, Bookcases, #3, (4M, 4Q), \$360, Rugs, 10'X12" #7, (3D, 3J, 4Team), \$1107, two door lockable sto	3
	\$13,600	\$13,600	General Supplies, Reading, \$150, Gr. 3, \$1500, Gr. 4, \$1500, Gr.5, \$1500, Health, (DZ), \$300, General Supplies, \$7000, Agendas, \$1650	3
		(\$14,000)	June Budget Adjustment	

2430 50 20 29		Requested Amount	Recommended Amount	Priority
Music Supplies		\$560	\$560	
Budget Item	Requested	Recommended	Description	
Choral music	\$190	\$190		
Subscription	\$70	\$70		
Easy Band Scores, (Michaud)	\$125	\$125		
Band Scores, (Moulthrop)	\$125	\$125		
Supplies	\$50	\$50		

2430 50 16 29		Requested Amount	Recommended Amount	Priority
Physical Education Supplies		\$1,250	\$1,250	
Budget Item	Requested	Recommended	Description	
Instructional Supplies	\$750	\$750	There is a need to replace some equipment that has been used for at least 6-8 years and is in poor condition	
Standard Supplies	\$500	\$500		

2430 50 11 29		Requested Amount	Recommended Amount	Priority
Art Supplies		\$1,300	\$1,300	
Budget Item	Requested	Recommended	Description	
Art Supplies	\$1,300	\$1,300	Materials and supplies for Grades 3-5 Art Classes	3

2451 50 10 29		Requested Amount	Recommended Amount	Priority
Instructional Technology		\$6,591	\$6,591	
Budget Item	Requested	Recommended	Description	
Computer Applications, (desk top and on-line)	\$5,091	\$5,091	iLife, \$720, OSX Software, \$2000, Quicktime Pro, \$350, Reading A-Z, \$1200, Enchanted Learning, \$75, Brain Pop, \$698, Country Reports, \$48	
Supplies	\$1,500	\$1,500	Toner, blank CD's, headphones, mouse pads, cameras, smart cards, LCD carts	

2415 50 18 29		Requested Amount	Recommended Amount	Priority
Library Books and Periodicals		\$3,030	\$3,030	
Budget Item	Requested	Recommended	Description	
Student Periodicals	\$330	\$330		
Professional Periodicals	\$350	\$350		
General Non-fiction Books	\$1,175	\$1,175		2
Library Books, (Various Titles)	\$1,175	\$1,175		2

2710 50 15 29		Requested Amount	Recommended Amount	Priority
Guidance Supplies		\$200	\$200	
Budget Item	Requested	Recommended	Description	
Guidance Supplies and Materials	\$200	\$200		

2415 51 18 29		Requested Amount	Recommended Amount	Priority
Library Media Supplies		\$3,650	\$3,650	
Budget Item	Requested	Recommended	Description	
A/V Supplies	\$200	\$200		
General Supplies	\$400	\$400		
Laminating film	\$800	\$800		
Shelving Replacement	\$2,250	\$2,250		2

2350 60 17 29		Requested Amount	Recommended Amount	Priority
Professional Development		\$7,190	\$4,750	
Budget Item	Requested	Recommended	Description	
MECA Membership	\$500	\$500		
MESPA Membership; Assistant Principal	\$515	\$515		

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